



S2N: WHY IT IS IMPORTANT IN THIS INTEGRATED WORLD?

MAINTAINING A PERSPECTIVE FROM CONCEPTION TO DEATH FOR A LOAN RELATIONSHIP

Frankenmuth Credit Union - Static Pool Analysis - Loans Opened in 2013 for All Process Types

Pool: 2013 | Process Type: ALL: Total of all Process Types

Reporting Interval: Quarterly | Reporting from date: 01/01/1999 | to Date: 05/24/2018

Column Percentages: | Percent Change: | Percent Change Calc: Change as % of Pool Group Total Value

21 measurements: 17 Time Slices | Filter Results... | Exclude | Export CSV | Graph | Process Types | All Pools | Data Source

Measurement	2013 Pool	3/2014	6/2014	9/2014	12/2014	3/2015	6/2015	9/2015	12/2015	3/2016	6/2016	9/2016	12/2016	3/2017	6/2017	9/2017	12/2017	3/2018
Pool Total Loan Count	8,272	8,272	8,272	8,272	8,272	8,272	8,272	8,272	8,272	8,272	8,272	8,272	8,272	8,272	8,272	8,272	8,272	8,272
Open Loan Count	7,191	6,666	6,134	5,677	5,258	4,971	4,647	4,358	4,122	3,846	3,589	3,346	3,153	2,917	2,746	2,591	2,428	2,266
Closed Loan Count	1,073	1,584	2,092	2,520	2,900	3,157	3,456	3,725	3,946	4,207	4,452	4,678	4,862	5,085	5,243	5,387	5,537	5,687
W/O Loan Count	8	19	42	69	106	130	153	173	188	203	215	232	241	254	267	278	291	303
C/O Loan Count		3	4	6	8	14	16	16	16	16	16	16	16	16	16	16	16	16
Pool Current Loan Balance	62,818,254	62,025,342	61,013,739	60,053,847	59,303,311	58,150,394	57,160,578	56,144,328	55,038,483	53,946,692	52,980,743	51,724,289	50,680,656	49,632,562	48,442,680	47,380,918	46,227,043	44,847,502
Open Loan Balance	62,801,728	61,994,456	60,913,485	59,809,221	58,841,668	57,623,939	56,506,366	55,339,849	54,151,934	53,003,340	51,967,255	50,633,275	49,528,271	48,391,300	47,142,503	46,012,801	44,791,169	43,317,496
Closed Loan Balance																		
W/O Loan Balance	16,526	26,105	9															
C/O Loan Balance			4,781															
Pool Current Average Loan Balance	7,594	7,498																
Avg Open Loan Balance	8,733	9,300																
Avg Closed Loan Balance																		
Avg W/O Loan Balance	2,066	1,374																
Avg C/O Loan Balance		1,594																
Disbursement Limit	138,106,270	134,495,578	130,29															
Avg Credit Score	674	676																
Avg Weighted Rate	4.392	4.372																
Avg Loan Term	95	99																
Avg Payments Remaining	67	70	73	75	79	80	83	86	88	93	96	100	104	108	113	118	123	130
Avg Payment Amount	262	254	259	250	254	256	258	260	261	260	263	264	263	264	264	259	257	257

Open Loan Count

Time Slice	Open Loan Count
2008 Pool	7,191
12/2010	5,258
12/2012	4,122
12/2014	3,153
12/2016	2,591
12/2017	998