


Planning for the 2016 Budgeting Season

ANNOUNCING OCTOBER 2015 WEBINARS: ENGAGE WITH OUR BUDGET TEAMS



Mark your calendar!

Budgeting Sessions hosted by Randy Karnes
VIA WEB CONFERENCE, FRIDAYS FROM 2:30P – 4:00P ET

Friday, October 2	Understanding how to prepare your G/L chart of accounts and budgeting configurations
Friday, October 9	A deep dive on the tools and data that prepare you with a set of key assumptions based on where you've been
Friday, October 16	A deep dive on the Work with CU Budget – everything but modeling
Friday, October 23	A deep dive on where CU*BASE is with modeling assets and liabilities to generate the offsetting income and expenses from member accounts
Friday, October 30	Analyzing the tools for printing and presenting budget variances and understanding how projected assets and liabilities vs. actual performance can be understood